


DEPARTMENT OF LABOR AND EMPLOYMENT
CENTRAL OFFICE
P. PAREDES ST., SAMPALOC, MANILA
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2023
No. 37
(FROM THE CY 2022 CONTINUING APPROPRIATIONS)

PAP Code (UACS CODE)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the originally Approved APP)
					Advertiseme nt/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Supplies/Equipment Available as PS	LROD	NO	NP-53.5 - Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	293,635.58	293,635.58		
OFFICE SUPPLIES EXPENSE													
5020302000	HP Toner 107A	LROD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	28,038.00	28,038.00		
5020301002	Stationery (LONG)- PRC Logo	LROD	NO	P-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,970.00	2,970.00		
MOOE - TOTAL :										324,643.58			



Reviewed by:


KAREN M. MAGSALIN
BAC Secretary

Certified Funds Available / Certified Appropriate Funds Available:


ROSEMARIE L. PALILENG, JR. / WILMA T. UNANA
Accountant / Budget Officer

Recommending Approval:


ERWIN M. ENAD
Chairman

MARIA LIZA M. HERNANDEZ
Vice Chairperson

Approved by:



CHARITO A. ZAMORA
Chairperson

Prepared by:


ALYZA JOICE A. BAGADIONG
BAC Secretariat

(inhibit)
GISELLE G. DURANA
Member


REGIE O. TORRES
Provisional Member, IT Projects


OMAIMAH E. GANDAMRA
Alternate Member


JANE R. SEVESES
Alternate Vice Chairperson


TEODORO V. MENDOZA II
Alternate Member


HENRIETTA P. NARVAEZ
Member


CRISANTO L. DECENA
Provisional Member, Non-IT Projects


MARIDEL G. BANASIG
Alternate Member